

**CITY OF DETROIT**  
**SUMMARY OF APPROPRIATIONS AND REVENUES**  
**2008-2009 MAYOR'S RECOMMENDATION**

<b>GENERAL CITY AGENCIES</b>		<b>TOTAL</b>	<b>TOTAL</b>	
<b><u>Executive Agencies</u></b>		<b><u>APPROPRIATIONS</u></b>	<b><u>REVENUES</u></b>	<b><u>NET TAX COST</u></b>
12	Budget	\$2,850,987	\$0	\$2,850,987
14	Civic Center	19,299,980	7,413,765	11,886,215
19	Department of Public Works	162,022,360	160,452,478	1,569,882
21	Detroit Workforce Development Department	58,427,320	58,425,320	2,000
22	Environmental Affairs	4,702,313	4,118,000	584,313
23	Finance	41,077,960	10,390,637	30,687,323
24	Fire	192,695,995	23,816,083	168,879,912
25	Department of Health and Wellness Promotion	89,265,218	73,770,772	15,494,446
28	Human Resources	25,235,395	11,548,199	13,687,196
29	Human Rights	1,378,633	650,000	728,633
30	Human Services	65,420,570	65,170,570	250,000
31	Information Technology Services	24,853,470	232,237	24,621,233
32	Law	22,723,896	2,720,000	20,003,896
33	Mayor's Office	12,953,330	1,117,628	11,835,702
36	Planning and Development Department	56,594,718	55,408,467	1,186,251
37	Police	459,665,876	114,760,134	344,905,742
38	Public Lighting	71,827,195	61,045,229	10,781,966
39	Recreation Department	30,146,539	2,981,747	27,164,792
45	Department of Administrative Hearings	2,207,840	886,982	1,320,858
46	Detroit Office of Homeland Security	604,861	45,896	558,965
47	General Services Department	71,100,926	13,013,171	58,087,755
<b><u>Legislative Agencies</u></b>				
50	Auditor General	3,836,118	0	3,836,118
51	Zoning Appeals Board	881,130	105,000	776,130
52	City Council	15,065,153	148,750	14,916,403
53	Ombudsperson	1,360,904	0	1,360,904
70	City Clerk	3,857,582	0	3,857,582
71	Election Commission	9,667,725	15,200	9,652,525
<b><u>Judicial Agencies</u></b>				
60	36th District Court	44,191,898	21,473,256	22,718,642
<b><u>Other Agencies</u></b>				
35	Non-Departmental	378,961,811	1,179,797,198	(800,835,387)
<b>TOTAL GENERAL CITY AGENCIES</b>		<b>\$1,872,877,703</b>	<b>\$1,869,506,719</b>	<b>\$3,370,984</b>
18	Debt Service Fund	77,007,286	77,007,286	0
<b><u>Enterprise Agencies</u></b>				
10	Airport	5,554,765	5,554,765	0
13	Buildings and Safety Engineering	35,569,167	35,569,167	0
20	Department of Transportation	183,468,594	183,468,594	0
34	Municipal Parking	40,298,343	43,669,327	(3,370,984)
41	D.W.S.D. - Water Supply	348,375,330	348,375,330	0
42	D.W.S.D. - Sewerage Disposal	432,555,618	432,555,618	0
72	Library	48,458,126	48,458,126	0
<b>TOTAL ENTERPRISE AGENCIES</b>		<b>\$1,094,279,943</b>	<b>\$1,097,650,927</b>	<b>(\$3,370,984)</b>
<b>GRAND TOTAL</b>		<b><u>\$3,044,164,932</u></b>	<b><u>\$3,044,164,932</u></b>	<b><u>\$0</u></b>